



## PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098200	PENGADILAN NEGERI JEMBER	131	PAGU	7,253,083,000	1,509,351,000	25,000,000	0	0	0	0	0	0	8,787,434,000
				REALISASI	458,225,093	120,922,580	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	579,147,673
				PERSENTASE	(6.32%)	(8.01%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	(6.59%)	
				SISA	6,794,857,907	1,388,428,420	25,000,000	0	0	0	0	0	8,208,286,327	
TOTAL				PAGU	7,253,083,000	1,509,351,000	25,000,000	0	0	0	0	0	0	8,787,434,000
				REALISASI	458,225,093	120,922,580	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(6.32%)	(8.01%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(6.59%)	
				SISA	6,794,857,907	1,388,428,420	25,000,000	0	0	0	0	0	8,208,286,327	



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099144	PENGADILAN NEGERI JEMBER	131	PAGU	0	281,415,000	0	0	0	0	0	0	0	281,415,000	
				REALISASI		12,175,000								12,175,000	
				PERSENTASE	0.00%	(4.33%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(4.33%)	
				SISA	0	269,240,000	0	0	0	0	0	0	269,240,000		
TOTAL				PAGU	0	281,415,000	0	0	0	0	0	0	0	281,415,000	
				REALISASI		12,175,000									12,175,000
				PERSENTASE	(0.00%)	(4.33%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(4.33%)
				SISA	0	269,240,000	0	0	0	0	0	0	269,240,000		