KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN NEGERI JEMBER

PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098200	PENGADILAN NEGERI JEMBER	131	PAGU	7,253,083,000	1,540,589,000	665,000,000	0	0	0	0	0	0	9,458,672,000
				REALISASI	419,447,008	12,241,703								431,688,711
				PERSENTASE	(5.78%)	(0.79%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(4.56%)
				SISA	6,833,635,992	1,528,347,297	665,000,000	0	0	0	0	0	0	9,026,983,289
			TOTAL	**PAGU**	**7,253,083,000**	**1,540,589,000**	**665,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**9,458,672,000**
				REALISASI	**419,447,008**	**12,241,703**								**431,688,711**
				PERSENTASE	**(5.78%)**	**(0.79%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(4.56%)**
				SISA	**6,833,635,992**	**1,528,347,297**	**665,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**9,026,983,289**

tanggal cetak : 03-09-21 10:40:12 oleh : 098200