KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN NEGERI JEMBER

PAGU DAN REALISASI BELANJA

Bulan : 12 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-098200	PENGADILAN NEGERI JEMBER	131	PAGU	7,253,083,000	1,749,717,000	131,500,000	0	0	0	0	0	0	9,134,300,000
				REALISASI	563,051,669	270,982,772								834,034,441
				PERSENTASE	(7.76%)	(15.49%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(9.13%)
				SISA	6,690,031,331	1,478,734,228	131,500,000	0	0	0	0	0	0	8,300,265,559
				PAGU	**7,253,083,000**	**1,749,717,000**	**131,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**9,134,300,000**
			TOTAL	**REALISASI**	**563,051,669**	**270,982,772**								**834,034,441**
				PERSENTASE	**(7.76%)**	**(15.49%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(9.13%)**
				SISA	**6,690,031,331**	**1,478,734,228**	**131,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**8,300,265,559**

tanggal cetak : 05-01-23 16:41:38 oleh : 098200