KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN NEGERI JEMBER

PAGU DAN REALISASI BELANJA

Bulan : 08 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099144	PENGADILAN NEGERI JEMBER	131	PAGU	0	283,500,000	0	0	0	0	0	0	0	283,500,000
				REALISASI		38,594,800								38,594,800
				PERSENTASE	0.00%	(13.61%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(13.61%)
				SISA	0	244,905,200	0	0	0	0	0	0	0	244,905,200
			TOTAL	**PAGU**	**0**	**283,500,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**283,500,000**
				REALISASI		**38,594,800**								**38,594,800**
				PERSENTASE	**(0.00%)**	**(13.61%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(13.61%)**
				SISA	**0**	**244,905,200**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**244,905,200**

tanggal cetak : 27-09-23 08:28:40 oleh : 099144